

CITY GOVERNMENT OF IMUS ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
PRINTING AND PUBLICATION EXPENSES													
1000-000-201-01-000-000	PRINTING AND PUBLICATION EXPENSES	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,000,000.00	3,000,000.00		
1000-000-201-06-000-000	PRINTING AND PUBLICATION EXPENSES	BUILDING	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,000.00	300,000.00		
1000-000-201-01-000-000	PRINTING AND PUBLICATION EXPENSES	OSCA	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	833,000.00	833,000.00		
3000-500-201-01-018-000	CHILD WELFARE BOOKLET MODULE/BOOKLET	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	400,000.00	400,000.00		
1000-000-201-01-010-000	SERVICE TRICYCLE PERMIT STICKER (PRIVATE, SCHOOL SERVICE AND PRIVILEGE PASS STICKERS), SPECIAL PERMIT STICKERS 2025 & 2026, PWD, STUDENTS & SENIOR CITIZEN STICKERS	TRU	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	492,000.00	492,000.00		
1000-000-201-01-010-000	E-BIKE PLATES AND E-BIKE STICKERS	TRU	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	520,000.00	520,000.00		

1000-000-2 01-01-010-000	PRINTING AND PUBLICATION (LETTERHEAD FRANCHISE, CERTIFICATION OF ACCREDITED DRIVER AND TRICYCLE ORDINANCE VIOLATION RECEIPT)	TRU	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP				
1000-000-2 02-02-000-000	NEWSLETTER, SINTRA BOARD	OCIO		NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	499,998.00	499,998.00		
1000-000-2 01-14-000-000	PRINTING AND PUBLICATION EXPENSES	OCLO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	30,000.00	30,000.00		
1000-000-2 01-01-008-000	PRINTING OF IEC MATERIALS	OCMGAD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	96,000.00	96,000.00		
3000-500-2 03-06-000-000	PRINTING OF PWD PURCHASE BOOKLET AND PWD I.D.	OCPDAO	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	193,200.00	193,200.00		
8000-000-2 03-07-000-000	PROMOTIONAL MATERIALS BROCHURE, MAPS AND TOTE BAGS	OCITHO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	100,000.00	100,000.00		
8000-000-2 01-15-000-000	ANIMAL REGISTRATION /VACCINATION RECORD	OCV	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	100,000.00	100,000.00		
1000-000-2 01-12-000-000	PRINTING FORMS	OCCR	NO	NP-53.5 Agency-to-Agency	January 2025	January 2025	January 2025	January 2025	GoP	191,112.00	191,112.00		
1000-000-2 01-01-13-000	PRINTING MAYROR'S PERMIT TO WORK I.D.	OCMPES U	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	50,000.00	50,000.00		
3000-200-2 01-11-000-000	PRINTING OF SANITARY PERMIT, HELATH CERTIFICATE, GROWTH CHART, HAZARDOUS WASTE STIKER AND IEC MATERIALS	OCHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	999,850.00	999,850.00		
3000-500-2 01-16-000-000	CSWD PRINTING & PUBLICATION EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	161,962.50	161,962.50		
3000-500-2 01-16-000-000	GAD CHILDREN WELFARE (PRINTING AND PUBLICATIONS EXPENSES)	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	616,000.00	616,000.00		

1000-000-2 01-06-000-000	ACCOUNTABLE FORMS	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	4,001,247.50	4,001,247.50		
1000-000-2 01-06-000-000	NEWSPAPER PUBLICATION	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	497,600.00	497,600.00		
TRAVEL EXPENSES													
1000-000-2 01-01-000-000	TRAVELING EXPENSES	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,500,000.00	3,500,000.00		
ENVIRONMENT/SANITARY SERVICES													
1000-000-2 01-01-000-000	COLLECTION OF GARBAGE, HAULING AND DISPOSAL	CENRO	NO	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	315,000.000	315,000.000		
3000-200-2 01-11-003-000	WASTE HAULING SERVICE (HAZARDOUS)	OCHO DL	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	300,000	300,000		
3000-200-2 01-11-000-000	HAZARDOUS WASTE HAULING AND DISPOSAL	OCHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	999,955.00	999,955.00		
JANITORIAL SUPPLIES													
1000-000-2 01-01-000-000	OTHER SUPPLIES & MATERIAL EXPENSES (JANITORIAL SUPPLIES) (MAYOR'S OFFICE, SK, LNB, TASK FORCE, BAC, OSCA, COMELEC)	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	2,486,462.55	2,486,462.55		
1000-000-2 01-06-000-000	JANITORIAL SUPPLIES OTHER SUPPLIES & MATERIAL EXPENSES	ASSESS OR	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	10,190.00	10,190.00		
1000-000-2 01-06-000-000	JANITORIAL SUPPLIES OTHER SUPPLIES & MATERIAL EXPENSES	BUILDIN G	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	19,485.60	19,485.60		
	JANITORIAL SUPPLIES OTHER SUPPLIES & MATERIAL EXPENSES	COA	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	16,838.60	16,838.60		

1000-000-2 03-01-000- 000	JANITORIAL SUPPLIES OTHER SUPPLIES & MATERIAL EXPENSES	HRMO CITY POPULATION OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	20,858.59	20,858.59		
3000-200-2 02-04-000- 000	JANITORIAL SUPPLIES OTHER SUPPLIES & MATERIAL EXPENSES	HRMO CITY POPULATION OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	68,359.83	68,359.83		
1000-000-2 01-01-000- 000	JANITORIAL SUPPLIES OTHER SUPPLIES & MATERIAL EXPENSES	OSCA	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	15,848.18	15,848.18		
3000-500-2 01-01-018- 000	JANITORIAL SUPPLIES	LCPC	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	33,096.00	33,096.00		
1000-000-2 01-17-000- 000	JANITORIAL SUPPLIES PS	OCGSO	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	95,994.60	95,994.60		
1000-000-2 01-17-000- 000	JANITORIAL SUPPLIES NON PS	OCGSO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	417,889.58	417,889.58		
1000-000-2 02-02-000- 000	JANITORIAL SUPPLIES AVAILABLE AT PS DBM	OCIO	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	4,956.00	4,956.00		
1000-000-2 01-14-000- 000	JANITORIAL SUPPLIES	OCLO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	32,742.70	32,742.70		
1000-000-2 01-14-000- 000	JANITORIAL SUPPLIES	OLEDIPO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	27,568.00	27,568.00		
1000-000-2 01-01-008- 000	JANITORIAL SUPPLIES	OCMGAD	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	29,218.60	29,218.60		
1000-000-2 01-08-000- 000	JANITORIAL SUPPLIES	OCBO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	12,110.00	12,110.00		
1000-000-2 01-07-000- 000	JANITORIAL SUPPLIES	OCA	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	41,052.80	41,052.80		
8000-000-2 02-06-000- 000	JANITORIAL SUPPLIES	OCCDO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	29,024.88	29,024.88		

3000-500-2 03-06-000-000	JANITORIAL SUPPLIES AVAILABLE AT PS DBM	OCPDAO	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	13,390.79	13,390.79		
3000-500-2 03-06-000-000	JANITORIAL SUPPLIES NOT AVAILABLE AT PS DBM	OCPDAO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	38,555.00	38,555.00		
8000-000-2 03-07-000-000	JANITORIAL SUPPLIES AVAILABLE AT PS DBM	OCITHO	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	1,138.32	1,138.32		
8000-000-2 03-07-000-000	JANITORIAL SUPPLIES NOT AVAILABLE AT PS DBM	OCITHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	3,876.00	3,876.00		
1000-000-2 01-13-000-000	JANITORIAL SUPPLIES	OCA	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	182,000.00	182,000.00		
8000-000-2 02-05-000-000	JANITORIAL SUPPLIES AVAILABLE AT PS DBM	OENRO	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	242,620.00	242,620.00		
8000-000-2 02-05-000-000	JANITORIAL SUPPLIES	OENRO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	3,500.00	3,500.00		
8000-000-2 01-15-000-000	JANITORIAL SUPPLIES	ocv	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	3,574.00	3,574.00		
1000-000-2 01-12-000-000	JANITORIAL SUPPLIES	OCCR	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	29,887.94	29,887.94		
3000-200-2 01-11-003-000	JANITORIAL SUPPLIES	OCHOCI DL	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	59,247.80	59,247.80		
1000-000-2 01-01-13-000	JANITORIAL SUPPLIES	OCMPES U	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	16,981.88	16,981.88		
1000-000-2 01-09-000-000	JANITORIAL SUPPLIES	OCPDC	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	32,546.34	32,546.34		
3000-200-2 01-11-000-000	JANITORIAL SUPPLIES AVAILABLE AT PS DBM	OCHO	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	147,610.01	147,610.01		

3000-200-2 01-11-000- 000	JANITORIAL SUPPLIES NOT AVAILABLE AT PS DBM	OCHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	109,133.60	109,133.60		
8000-000-2 02-03-000- 000	JANITORIAL SUPPLIES	OCAGRI	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	4,147.05	4,147.05		
1000-000-2 03-03-000- 000	JANITORIAL SUPPLIES	OBPLO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	53,868.22	53,868.22		
1000-000-2 01-01-009- 000	JANITORIAL SUPPLIES	OCMCSD U	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	88,130.51	88,130.51		
3000-100-2 03-09-000- 000	JANITORIAL SUPPLIES AVAILABLE AT PS DBM	CCI	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP	55,604.17	55,604.17		
3000-100-2 03-09-000- 000	JANITORIAL SUPPLIES NOT AVAILABLE AT PS DBM	CCI	NO	Competitive Bidding	February 2025	February 2025	February 2025	March 2025	GoP	27,970.00	27,970.00		
3000-500-2 01-16-000- 000	JANITORIAL SUPPLIES AVAILABLE AT PS DBM	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	40,636.00	40,636.00		
3000-500-2 01-16-000- 000	JANITORIAL SUPPLIES NOT AVAILABLE AT PS DBM	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,536,016.80	1,536,016.80		
1000-000-2 01-06-000- 000	JANITORIAL SUPPLIES	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	226,132.61	226,132.61		
1000-000-2 01-01-005- 000	JANITORIAL SUPPLIES	CSU	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	18,127.02	18,127.02		
1000-000-2 01-01-012- 000	JANITORIAL SUPPLIES	LIBRARY	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	14,278.36	14,278.36		
OFFICE SUPPLIES													
1000-000-2 01-01-000- 000	OFFICE SUPPLIES (MAYOR'S OFFICE, SK.LNB, TASK FORCE, BAC, OSCA, COMELEC)	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	2,599,984.10	2,599,984.10		

1000-000-2 01-06-000-000	OFFICE SUPPLIES	ASSESSOR	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		102,962.54	102,962.54		
1000-000-2 01-06-000-000	OFFICE SUPPLIES	ASSESSOR	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		11,135.50	11,135.50		
1000-000-2 01-06-000-000	INK - OFFICE SUPPLIES	ASSESSOR	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		33,173.00	33,173.00		
1000-000-2 01-06-000-000	OFFICE SUPPLIES	BUILDING	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		51,590.00	51,590.00		
	OFFICE SUPPLIES	COA	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		73,172.47	73,172.47		
1000-000-2 03-01-000-000	OFFICE SUPPLIES	HRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		249,998.84	249,998.84		
3000-200-2 02-04-000-000	OFFICE SUPPLIES	CITY POPULATION OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		59,988.74	59,988.74		
1000-000-2 01-01-000-000	OFFICE SUPPLIES	OSCA	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		82,148.55	82,148.55		
1000-000-2 03-02-000-000	OFFICE SUPPLIES	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		589,623.00	589,623.00		
3000-500-2 01-01-018-000	OFFICE SUPPLIES	LCPC	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP		66,904.00	66,904.00		
1000-000-2 01-01-010-000	OFFICE SUPPLIES AVAILABLE AT PS DBM	TRU	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP		199,995.10	199,995.10		
1000-000-2 01-01-010-000	OFFICE SUPPLIES , LAMINATING FILM	TRU	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP		35,000.00	35,000.00		

1000-000-2 01-01-010-000	OTHER SUPPLIES & MATERIALS (INKS)	TRU	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	17,280.00	17,280.00	OTHER SUPPLIES & MATERIALS
8000-000-2 01-10-000-000	OFFICE SUPPLIES	ENGINEERING OFFICE	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	99,995.48	99,995.48	OFFICE SUPPLIES
1000-000-2 01-17-000-000	OTHER SUPPLIES	OCGSO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	300,000.00	300,000.00	
1000-000-2 02-02-000-000	OFFICE SUPPLIES	OCIO	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP	5,198.50	5,198.50	
1000-000-2 02-02-000-000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	OCIO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	75,082.60	75,082.60	
1000-000-2 01-14-000-000	OFFICE SUPPLIES	OCLO	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP	74,995.01	74,995.01	
1000-000-2 01-14-000-000	OFFICE SUPPLIES	OCLO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	97,240.00	97,240.00	
8000-000-2 03-08-000-000	OFFICE SUPPLIES	OLEDIPO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	20,093.00	20,093.00	
1000-000-2 01-01-008-000	OFFICE SUPPLIES	OCMGAD	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	58,156.80	58,156.80	
1000-000-2 01-08-000-000	OFFICE SUPPLIES	OCBO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	53,601.25	53,601.25	
1000-000-2 01-07-000-000	OFFICE SUPPLIES	OCA	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	599,813.60	599,813.60	
8000-000-2 02-06-000-000	OFFICE SUPPLIES	OCCDO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	50,862.20	50,862.20	
3000-500-2 03-06-000-000	OFFICE SUPPLIES AVAILABLE AT PS DBM	OCPDOA	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP	27,168.86	27,168.86	

3000-500-2 03-05-000-000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	OCPDAO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		72,618.80	72,618.80		
8000-000-2 03-07-000-000	OFFICE SUPPLIES AVAILABLE AT PS DBM	OCITHO	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP		40,256.11	40,256.11		
8000-000-2 03-07-000-000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	OCITHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		40,909.00	40,909.00		
1000-000-2 01-13-000-000	OFFICE SUPPLIES AVAILABLE AT PS DBM	OCA	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP		150,000.00	150,000.00		
1000-000-2 01-13-000-000	OFFICE SUPPLIES (COMPUTER DESKTOP)	OCA	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP		97,600.00	97,600.00		
8000-000-2 02-05-000-000	OFFICE SUPPLIES AVAILABLE AT PS DBM	OENRO	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP		65,039.00	65,039.00		
8000-000-2 02-05-000-000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	OENRO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		34,937.00	34,937.00		
8000-000-2 01-15-000-000	OFFICE SUPPLIES	OCV	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		26,115.67	26,115.67		
1000-000-2 01-12-000-000	OFFICE SUPPLIES	OCCR	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		100,488.00	100,488.00		
3000-200-2 01-11-003-000	OFFICE SUPPLIES	OCHOCI DL	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		199,812.80	199,812.80		
1000-000-2 01-01-13-000	OFFICE SUPPLIES AVAILABLE AT PS DBM	OCMPES U	NO	NP-53.5 Agency-to-Agency	February 2025	February 2025	February 2025	February 2025	GoP		27,865.21	27,865.21		
1000-000-2 01-01-13-000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	OCMPES U	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		42,133.00	42,133.00		
1000-000-2 01-09-000-000	OFFICE SUPPLIES	OCPDC	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		119,578.26	119,578.26		

3000-200-2 01-11-000- 000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	OCHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		204,326.00	204,326.00		
3000-200-2 01-11-000- 000	OFFICE SUPPLIES AVAILABLE AT PS DBM	OCHO	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP		325,631.81	325,631.81		
8000-000-2 02-03-000- 000	OFFICE SUPPLIES	OCAGRI	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		99,712.59	99,712.59		
1000-000-2 03-03-000- 000	OFFICE SUPPLIES	OBPLO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		231,825.74	231,825.74		
1000-000-2 01-01-009- 000	OFFICE SUPPLIES AVAILABLE AT PS DBM	OCMCS DU	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	February 2025	GoP		49,994.64	49,994.64		
3000-100-2 03-09-000- 000	OFFICE SUPPLIES AVAILABLE AT PS DBM	CCI	NO	NP-53.5 Agency-to- Agency	February 2025	February 2025	February 2025	March 2025	GoP		103,984.15	103,984.15		
3000-100-2 03-09-000- 000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	CCI	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP		231,893.85	231,893.85		
3000-500-2 01-16-000- 000	OFFICE SUPPLIES AVAILABLE AT PS DBM	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		219,993.30	219,993.30		
3000-500-2 01-16-000- 000	OFFICE SUPPLIES NOT AVAILABLE AT PS DBM	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		2,173,053.86	2,173,053.86		
100-000-2 01-01-007- 000	OFFICE SUPPLIES	EEMO-A	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		79,950.93	79,950.93		
100-000-2 01-01-007- 000	OFFICE SUPPLIES	EEMO-B	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		39,743.63	39,743.63		
100-000-2 01-01-007- 000	OFFICE SUPPLIES	EEMO-C	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		59,987.99	59,987.99		
1000-000-2 01-06-000- 000	OFFICE SUPPLIES	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		495,673.99	495,673.99		

1000-000-2 01-06-000-000	OFFICE SUPPLIES	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	187,568.80	187,568.80		
1000-000-2 01-02-000-000	OFFICE SUPPLIES	VICE MAYOR OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	989,702.00	989,702.00		
1000-000-2 01-01-004-000	OFFICE SUPPLIES	YOUTH	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	30,278.41	30,278.41		
1000-000-2 01-01-005-000	OFFICE SUPPLIES AVAILABLE AT PS DBM	CSU	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	49,547.67	49,547.67		
1000-000-2 01-03-000-000	OFFICE SUPPLIES	SP	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	775,801.49	775,801.49		
1000-000-2 01-01-012-000	OFFICE SUPPLIES	LIBRARY	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	59,849.23	59,849.23		
FURNITURE & FIXTURE													
1000-000-2 01-01-000-000	FURNITURE & FIXTURE	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,000,000.00	1,000,000.00		
1000-000-2 01-01-010-000	OFFICE FURNITURE	TRU	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	55,000.00	55,000.00		
1000-000-2 03-03-000-000	STEEL FILING CABINET, QUICKSHELF HAMMER RACK	OBPLO		NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	87,250.00	87,250.00		
	TABLES AND CHAIRS (PISA)	DEPED	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	360,000.00	360,000.00		
3000-500-2 01-16-000-000	GAD BUDGET BAHAY KALINGA FURNITURES AND FIXTURES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	676,000.00	676,000.00		

1000-000-2 01-01-000- 000	RELOCATION & SETTLEMENT ACTION PLAN- CPDO FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	6,600.00	6,600.00		
1000-000-2 01-01-000- 000	PROGRAM CPDO FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	26,400.00	26,400.00		
1000-000-2 01-01-000- 000	LOCAL PROJECT MONITORING FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	15,400.00	15,400.00		
1000-000-2 01-01-000- 000	LOCAL PUBLIC TRANSPORT ROUTE PLAN- CPDO FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,300.00	3,300.00		
1000-000-2 01-01-000- 000	YEAR END FORUM FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,786,520.00	1,786,520.00		
1000-000-2 01-01-000- 000	GROUND BREAKING/INAUGURATION CEREMONY FOR SCHOOLS, CITY BLDGS, ROADS ETC. FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	93,000.00	93,000.00		
1000-000-2 01-01-000- 000	OTHER FOOD ALLOTMENT FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,196,000.00	1,196,000.00		
1000-000-2 01-01-000- 000	VISITORS FROM OTHER LGU'S NATIONAL GOVT AGENCIES FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	153,000.00	153,000.00		

1000-000-2 01-01-000- 000	CAPACITY DEVT OF LOCAL SPECIAL BODIES FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	97,415.00	97,415.00		
1000-000-2 01-01-000- 000	SEMI ANNUAL MEETINGS LDC FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	33,750.00	33,750.00		
1000-000-2 01-01-000- 000	CENTENARIAN BENEFICIARY FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	60,000.00	60,000.00		
1000-000-2 01-01-000- 000	DISTRIBUTION OF SOCIAL PENSION FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	123,200.00	123,200.00		
1000-000-2 01-01-000- 000	GENERAL ASSEMBLY- IMUS CAI FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	98,560.00	98,560.00		
1000-000-2 01-01-000- 000	SENIOR CITIZENS WEEK- OCT FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	399,600.00	399,600.00		
1000-000-2 01-01-000- 000	QUARTERLY BOD MEETING LNB FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	81,600.00	81,600.00		
1000-000-2 01-01-000- 000	LNB MONTHLY MEETING FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	277,200.00	277,200.00		
1000-000-2 01-01-000- 000	TAYO NAT MAGBASA -SK FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	40,000.00	40,000.00		

1000-000-2 01-01-000- 000	PEDERASYON NG SK MONTHLY SESSION-SK FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	210,800.00	210,600.00		
1000-000-2 01-01-000- 000	YOUTH ENTREPRENEURAL BAZAAR -SK FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	350,000.00	350,000.00		
1000-000-2 01-01-000- 000	LINGGO NG KABATAAN CELEBRATION- PALARONG PINOY, SEARCH FOR BEST YOUTH -SK FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	111,650.00	111,650.00		
1000-000-2 01-01-000- 000	FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS YEAR-END ASSEMBLY FOR SK	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,700.00	300,700.00		
1000-000-2 01-01-000- 000	COURSE -SK FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	370,000.00	370,000.00		
1000-000-2 01-01-000- 000	PRIDE MONTH CELEBRATION - SK FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	200,000.00	200,000.00		
1000-000-2 01-01-000- 000	SUGOD BAHAY PROJECT FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	480,000.00	480,000.00		
1000-000-2 01-01-000- 000	QUARTERLY MEETING OF LOCAL SCHOOL BOARD FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	32,400.00	32,400.00		

1000-000-2 01-01-000- 000	QUARTERLY MEETING OF LOCAL HEALTH BOARD FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	33,345.00	33,345.00		
1000-000-2 01-01-000- 000	RECONSTITUTION & CONVENING OF LSB FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	20,250.00	20,250.00		
1000-000-2 01-01-000- 000	CSO CONFERENCE FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	20,250.00	20,250.00		
1000-000-2 01-01-000- 000	TOP TAX PAYER'S - LEDIPO FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,000,000.00	2,000,000.00		
1000-000-2 01-01-000- 000	SPL EVENT ALLOTMENT- AAJA SIT FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	417,940.00	417,940.00		
1000-000-2 01-01-000- 000	ESSENTIAL KIT-OSCA FOOD REQUESTS FOR VARIOUS COUNCIL MEETING/ PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	2,231,712.00	2,231,712.00		
01-01-000- 000	OTHER SUPPLIES	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,196,364.80	2,196,364.80		
01-01-000- 000	OTHER SUPPLIES (EQUIPMENTS)	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,321,793.90	1,321,793.90		
01-01-000- 000	INSURANCE EXPENSES	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	6,000,000.00	6,000,000.00		
01-01-000- 000	OTHER MOOE	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	6,000,000.00	6,000,000.00		
01-01-000- 000	PRIZES	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	3,000,000.00	3,000,000.00		
01-01-000- 000	AUDITING SERVICES	MAYOR'S OFFICE	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	500,000.00	500,000.00		
01-01-000- 000	CONSULTANCY SERVICES	MAYOR'S OFFICE	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	6,000,000.00	6,000,000.00		

01-01-000-000	SECURITY SERVICES	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	7,728,000.00	7,728,000.00		
01-06-000-000	OFFICE SUPPLIES	ASSESS OR	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	51,154.02	51,154.02		
01-06-000-000	OTHER SUPPLIES	ASSESS OR	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	69,808.00	69,808.00		
01-06-000-000	NON- ACCOUNTABLE FORMS- OTHER SUPPLIES	ASSESS OR	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	298,000.00	298,000.00		
01-06-000-000	POSTAGE AND COURIER EXPENSES - OTHER SUPPLIES	ASSESS OR	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	10,000.00	10,000.00		
03-01-000-000	OTHER SUPPLIES & MATERIAL EXPENSES	HRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	41,437.90	41,437.90		
03-01-000-000	OTHER SUPPLIES (EQUIPMENTS)	HRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	15,540.00	15,540.00		
01-01-000-000	OTHER SUPPLIES (EQUIPMENTS)	OSCA	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	32,262.90	32,262.90		
01-01-000-000	OTHER SUPPLIES & MATERIAL EXPENSES	OSCA	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	3,230,652.00	3,230,652.00		
03-02-000-000	Inventories -DISASTER PREPAREDNESS	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,500,000.00	1,500,000.00		
03-02-000-000	Personnel -DISASTER PREPAREDNESS	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,000,000.00	2,000,000.00		
03-02-000-000	Members-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,790,000.00	1,790,000.00		
1000-000-2	Community-Based Disaster Risk Reduction and Management			NP-53.9 - Small Value Procurement									
03-02-000-000	Training-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	467,000.00	467,000.00		
03-02-000-000	for Indigent PWDs-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	33,000.00	33,000.00		
03-02-000-000	Mothers-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	105,000.00	105,000.00		
03-02-000-000	Housewives-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	90,000.00	90,000.00		
03-02-000-000	for SOLO PARENT-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	75,000.00	75,000.00		
03-02-000-000	Kit-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	100,000.00	100,000.00		
03-02-000-000	Women-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,000.00	300,000.00		

1000-000-2 03-02-000-000	Improvement of Bathing Facilities at Evacuation Center-DISASTER PREPAREDNESS	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		100,000.00	100,000.00		
1000-000-2 03-02-000-000	Improvement of Breastfeeding Rooms at Evacuation Center-DISASTER PREPAREDNESS	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		75,000.00	75,000.00		
03-02-000-000	Observance-DISASTER PREPAREDNESS	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP		800,000.00	800,000.00		
1000-000-2 03-02-000-000	Purchase of Command Center 24/7 Operations Supplies and Equipment-DISASTER PREPAREDNESS	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		300,000.00	300,000.00		
03-02-000-000	Simulation/Tabletop Exercises-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		300,000.00	300,000.00		
1000-000-2 03-02-000-000	Conduct DRRM Related Trainings/ Meetings/ Orientations and Seminars.-DISASTER PREPAREDNESS	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		500,000.00	500,000.00		
03-02-000-000	and NON FOOD ITEMS)-DISASTER PREPAREDNESS	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP		5,000,000.00	5,000,000.00		
03-02-000-000	Emerging Diseases-DISASTER PREPAREDNESS	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP		1,000,000.00	1,000,000.00		
03-02-000-000	Communication Subscription-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		640,000.00	640,000.00		
03-02-000-000	Management -DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		1,000,000.00	1,000,000.00		
03-02-000-000	Emergency Operations-DISASTER PREPAREDNESS	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP		40,000,000.00	40,000,000.00		
03-02-000-000	Disposal of Hazardous Waste-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		50,000.00	50,000.00		
03-02-000-000	Repairs and Registration-DISASTER PREPAREDNESS	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		1,800,000.00	1,800,000.00		
1000-000-2 03-02-000-000	Equipment Insurance Management-DISASTER PREPAREDNESS	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP		18,200,000.00	18,200,000.00		
1000-000-2 03-02-000-000	Responders and Volunteers Sustenance during Deployment -DISASTER RESPONSE AND EARLY RECOVERY	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP		1,500,000.00	1,500,000.00		
03-02-000-000	Support-DISASTER RESPONSE AND EARLY RECOVERY	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		1,000,000.00	1,000,000.00		

1000-000-2 03-02-000-000	Assistance to victims of DISASTER/ OUTBREAK/ PANDEMIC- DISASTER RESPONSE AND EARLY RECOVERY	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	500,000.00	500,000.00		
1000-000-2 03-02-000-000	Immediate repair of Public Infra damaged by Incidents or Disaster- DISASTER RECOVERY AND REHABILITATION	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,000,000.00	1,000,000.00		
03-02-000-000	RECOVERY AND REHABILITATION	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	500,000.00	500,000.00		
03-02-000-000	RECOVERY AND REHABILITATION	CDRRMO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,000.00	300,000.00		
1000-000-2 03-02-000-000	Emergency Shelter Assistance (ESA)DISASTER RECOVERY AND REHABILITATION	CDRRMO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,000,000.00	2,000,000.00		
1000-000-2 03-02-000-000	Conduct of Psychological Stress Debriefing- DISASTER RECOVERY AND REHABILITATION	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	130,000.00	130,000.00		
03-02-000-000	QUICK RESPONSE FUND (QRF) 30%	CDRRMO	NO	Emergency Cases	January 2025	January 2025	January 2025	January 2025	GoP	49,500,000.00	49,500,000.00		
01-01-020-000	Anti-Illegal Drug Operations and Programs- Crime and Disorder	POPS	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	44,014,000.00	44,014,000.00		
01-01-020-000	Police Visibility, Patrolling, and Monitoring -Crime and Disorder	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	3,500,000.00	3,500,000.00		
01-01-020-000	Crime Prevention and Awareness Crime and Disorder	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	61,400,000.00	61,400,000.00		
01-01-020-000	Support to Law Enforcement Agencies -Crime and Disorder	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	151,916,400.00	151,916,400.00		
01-01-020-000	Council/Committees-Crime and Disorder	POPS	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	2,808,480.00	2,808,480.00		
1000-000-2 01-01-020-000	Conduct of Community-Based Treatment and Rehabilitation Program (CBTRP) for Surrendered Drug Dependents- Crime and Disorder	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	5,948,000.00	5,948,000.00		
01-01-020-000	Conflict	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	4,272,000.00	4,272,000.00		
01-01-020-000	System-Other related-peace and order concerns	POPS	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,000.00	300,000.00		
01-01-020-000	Members-Other related-peace and order concerns	POPS	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,000.00	300,000.00		

01-01-020-000	and markings- Road and Vehicle Safety Concerns	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	9,000,000.00	9,000,000.00		
01-01-020-000	Support to BFP initiated projects- Fire Safety Concerns	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,000,000.00	1,000,000.00		
3000-500-201-01-018-000	NUTRITION MONTH CELEBRATION/NUTRI-CHEF FOOD, NUTRITION KITS, IEC MATERIALS AND COOKBOOK	LCPC	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	400,000.00	400,000.00		
3000-500-201-01-018-000	HAKAB NA (BREASTFEEDING MONTH) ELECTRIC BREAST PUMP, FOOD AND BREASTFEEDING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	234,000.00	234,000.00		
01-01-018-000	NUTRI-KOMIKS COMIC BOOKS/MATERIALS	LCPC	NO	Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	200,000.00	200,000.00		
3000-500-201-01-018-000	4P'S CHILDREN/SPED STUDENTS FOOD AND HYGIENE AND GROOMING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	144,200.00	144,200.00		
3000-500-201-01-018-000	TUTOK-KAINAN (DIETARY SUPPLEMENTATION PROGRAM) FORTIFIED RICE PORRIDGE/NUTRI-BUN/MOMSIES	LCPC	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	700,000.00	700,000.00		
01-01-018-000	SPED TALENT SHOWCASE FOOD	LCPC	NO	Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	84,000.00	84,000.00		
3000-500-201-01-018-000	ADDITIONAL LEARNING MATERIALS AND EQUIPMENT TO SPED SCHOOLS EMBOSSER, HAPTIC DEVICES, PROJECTOR AND SPECIALIZED TOYS AND RECREATIONAL MATERIALS	LCPC	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	450,000.00	450,000.00		
3000-500-201-01-018-000	DISTRIBUTION OF SCHOOL BAGS WITH LEARNING MATERIALS TO DAY CARE CHILDREN CUSTOMIZED BAGS AND NOTEBOOKS	LCPC	NO	Competitive Bidding	June 2025	June 2025	June 2025	June 2025	GoP	6,000,000.00	6,000,000.00		
3000-500-201-01-018-000	BOOK CHARACTER COSTUME COMPETITION AND STORYTELLING CONTEST FOOD AND PLAQUES AND MEDALS	LCPC	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	170,000.00	170,000.00		
01-01-018-000	LIBRARY ORIENTATION AND FILM VIEWING FOOD	LCPC	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	135,000.00	135,000.00		

3000-500-2 01-01-018- 000	KIDDIELYMPICS/KIDDIE SPORTS FEST FOOD AND MEDALS AND TROPHIES	LCPC	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	290,000.00	290,000.00	OTHER SUPPLIES AND MATERIALS EXPENSES
3000-500-2 01-01-018- 000	EK AASENSO PROGRAM: STRENGTHENING AND ENHANCING THE ENTREPRENEURIAL SKILLS OF IMUSENO YOUTH FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	160,000.00	160,000.00	OTHER SUPPLIES AND MATERIALS EXPENSES
3000-500-2 01-01-018- 000	EK QUIZ BEE FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	18,000.00	18,000.00	OTHER SUPPLIES AND MATERIALS EXPENSES
3000-500-2 01-01-018- 000	FINANCIAL LITERACY FESTIVAL FOOD AND SOUVENIR KITS	LCPC	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	188,000.00	188,000.00	OTHER SUPPLIES AND MATERIALS EXPENSES
3000-500-2 01-01-018- 000	PROVISION OF ADDITIONAL LEARNING MATERIALS FOR ECCD CENTERS AND OTHER MODALITIES MANIPULATIVE TOYS AND LEARNING MATERIALS	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	700,000.00	700,000.00	
3000-500-2 01-01-018- 000	PROVISION OF ADDITIONAL SHELTER EQUIPMENT AND MATERIALS IN BAHAY KALINGA/BAHAY PAG ASA ELECTRIC FANS, BEDS AND OTHER EQUIPMENT	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	500,000.00	500,000.00	
3000-500-2 01-01-018- 000	ADDITIONAL TRAFFIC REGULATORY AND WARNING SIGNAGE OUTSIDE OF SCHOOLS ROAD AND SAFETY SIGNAGES	LCPC	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	250,000.00	250,000.00	
3000-500-2 01-01-018- 000	CITY OF IMUS OUTSTANDING CHILDREN AND YOUTH AWARDS FOOD AND PLAQUES	LCPC	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	157,500.00	157,500.00	
3000-500-2 01-01-018- 000	ANNUSL LOCAL STATE OF CHILDREN REPORT AND STATE OF THE CHILDREN ADDRESS/MEETING/OTHER ASSEMBLIES-FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	221,000.00	221,000.00	
01-01-018- 000	FUNCTIONALITY, AND COMPLIANCE TO SGLG FOOD	LCPC	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	50,000.00	50,000.00	

01-01-018-000	CHILD-FRIENDLY BARANGAY PLAQUES	LCPC	NO	Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP		30,000.00	30,000.00		
01-01-018-000	DEVELOPMENT CENTER OFFICE	LCPC	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		100,000.00	100,000.00		
3000-500-201-01-018-000	PROJECT I-BELONG (IDENTIFYING LEARNERS WITH DISABILITIES AND DIFFICULTIES PSYCHO-DEVELOPMENTAL/ASSESSMENT SERVICES)	LCPC	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP		600,000.00	600,000.00		
01-01-010-000	OTHER SUPPLIES MEETINGS WITH TODA & PODA FOOD	TRU	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP		150,000.00	150,000.00		
1000-000-201-01-010-000	FOOD AND DRINKS FOR VARIOUS ACTIVITIES (HOLY WEEK, KARAKOL, OPLAN KALULUWA AND ANNUAL GENERAL INSPECTION AND ASSESSMENT)	TRU	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP		151,425.00	151,425.00		
8000-000-201-10-000-000	OTHER CONSTRUCTION MATERIALS	CITY ENGINEERING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP		1,430,000.00	1,430,000.00		
01-17-000-000	BIDET, PUSH CART AND DIAPER CHANGING STATIONS	OCGSO	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP		798,102.86	798,102.86		
02-02-000-000	OTHER SUPPLIES AND MATERIALS (TARPAULIN)	OCIO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		877,650.00	877,650.00		
02-02-000-000	OTHER SUPPLIES (CREATIVE ROOM) AND FOOD	OCIO	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP		261,470.00	261,470.00		
1000-000-201-14-000-000	OTHER SUPPLIES AND MATERIALS (FINANCIAL EXPO, FRANCHISE EXPO, PARTNERED PROJECTS, CONSULTATION MEETING)	OLEDIPO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP		335,770.00	335,770.00		
1000-000-201-01-008-000	RELATED CSOs, 18 DAY CAMPAIGN TO END VAW, GFPS AND OTHER MEETINGS, NATIONAL WOMEN'S MONTH CELEBRATION, BGFPS AND VAW DESK OFFICE FUNCTIONALITY ASSESSMENT AND AWARDDING (FOOD AND DRINKS)	Ocmgad	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP		1,562,750.00	1,562,750.00		

1000-000-2 01-01-008- 000	18 DAY CAMPAIGN TO END VAW, AND BGFPS AND VAW DESK OFFICE FUNCTIONALITY ASSESSMENT AND AWARDING PLAQUES	OCMGAD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	65,000.00	55,000.00		
1000-000-2 01-01-008- 000	VAW, AND NATIONAL WOMEN'S MONTH CELEBRATION ADVOCACY SHIRTS	OCMGAD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	280,000.00	280,000.00		
1000-000-2 01-01-008- 000	VAW, AND NATIONAL WOMEN'S MONTH CELEBRATION (STANDEE, FLOWERS AND RIBBON, COLLATERALS, FRAMED CERTIFICATE, SPOTLIGHT, SASH/LAY, AND TOKEN/COLLATERALS)	OCMGAD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	659,500.00	659,500.00		
1000-000-2 01-08-000- 000	BUDGET PREPERATION/DELIBERATION	OCBO	NO	Competitive Bidding	August 2025	August 2025	August 2025	August 2025	GoP	18,000.00	18,000.00		
01-07-000- 000	COMPUTER DESKTOP AND EMPTY CARTON BOX	OCA	NO	Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	292,500.00	292,500.00		
8000-000-2 02-06-000- 000	RECOGNITION DAY (FOOD AND DRINKS& PLAQUES), TRADE FAIRS (FOOD AND DRINKS), ENGAGEMENT FORUM FOR ESKWELA KOOPERATIBA (FOOD AND DRINKS)	OCCDO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	385,500.00	385,500.00		
03-06-000- 000	SMART TV	OCPDAO	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	13,167.50	13,167.50		
3000-500-2 03-06-000- 000	PROVINCIAL PDAO MEETING, PROVINCIAL FEDERATION MEETING AND PDAO ASSISTANCE PAY OUT, ANGELS WALK FOR AUTISM (FOOD AND DRINKS) , TSHIRT FOR ANGELS WALK	OCPDAO	NO	Competitive Bidding	April 2025	April 2025	April 2025	April 2025	GoP	328,900.00	328,900.00		
8000-000-2 03-07-000- 000	NATIONAL ARTS MONTH, TOURISM SUMMIT	OCITHO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	788,200.00	788,200.00		
8000-000-2 03-07-000- 000	LIBERATION DAY, HISTORYAHAN, 128 COMMEMORATION OF BATTLE OF PASONG SANTOL, ARAW NG KAGITINGAN, PUPUGAYO FESTIVAL,	OCITHO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	393,900.00	393,900.00		

8000-000-2 03-07-000-000	PHILIPPINE FLAGS AND IMUS FLAG	OCITHO	NO	Competitive Bidding	April 2025	April 2025	April 2025	April 2025	GoP	939,000.00	939,000.00		
8000-000-2 03-07-000-000	NATIONAL FLAG DAY CELEBRATION, 13TH ANNIVERSARY OF FRANCISCA TIRONA BENITEZ, INDEPENDENCE DAY CELEBRATION & FLAG CREMATION, 186TH BIRTH ANNIVERSARY OF GEN. LICERIO TOPACIO AND NATIONAL HEROES DAY CELEBRATION, LABANAN SA IMUS	OCITHO	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	640,280.00	640,280.00		
8000-000-2 03-07-000-000	STORY, BYAHENG IMUS LAKBAY IMUS, OCTOBER FESTIVITIES, CHRISTMAS OPENING SHOW, MS. CHRISTMAS GAY CONTEST, 13 MARTYRS COMMEMMORATION, RIZAL DAY COMMEMMORATION	OCITHO	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	598,600.00	598,600.00		
8000-000-2 03-07-000-000	TRAINING EXPENSES	OCITHO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	50,000.00	50,000.00		
01-13-000-000	SPMS, ARTA/EODB FOOD AND DRINKS	OCA	NO	Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	70,400.00	70,400.00		
8000-000-2 02-05-000-000	OTHER SUPPLIES AND MATERIALS (COMPOSTING, RECYCLING AND CLEANING SUPPLIES	OENRO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	1,417,415.00	1,417,415.00		
02-05-000-000	PROJECTOR, DESKTOP COMPUTER AND PRINTER	OENRO	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	143,000.00	143,000.00		
8000-000-2 02-05-000-000	OTHER SUPPLIES (ASSORTED BASURAFFLE PRIZES AND SUPPLIES FOR TINDAHAN PROJECTS)	OENRO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	520,750.00	520,750.00		TRUST FUND
01-15-000-000	IDENTIFICATION, COMPUTER LAPTOP	OCV	NO	Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	82,800.00	82,800.00		
8000-000-2 01-15-000-000	NATIONAL RABIES AWARENESS MONTH, WORLD RABIES DAY, IMUS PETSTIVAL, FOOD AND DRINKS	OCV	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	83,700.00	83,700.00		

8000-000-2 01-15-000-000	RABISIN, ANESTHETICS, ANTIBIOTICS/DEWORMER/MULTIVITAMINS, OTHER VETERINARY SUPPLIES	OCV	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	1,999,925.00	1,999,925.00		
01-15-000-000	DOG/CAT FOOD	OCV	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	400,000.00	400,000.00		
01-12-000-000	TYPEWRITER	OCCR	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	50,000.00	50,000.00		
01-11-003-000	(UTILIZATION FEE, INFORMATION SYSTEM)	OCHOCIDL	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	100,000.00	100,000.00		
1000-000-2 01-01-13-000	SPROCKETS CAREER GUIDANCE AND EMPLOYMENT OF COACHING, LABOR EDUCATION FOR GRADUATING STUDENTS, ANTI-ILLEGAL RECRUITMENT AND TRAFFICKING IN PERSONS CAMPAIGN, BATAS KASAMBAHAY ORIENTATION SEMINAR, OFW HELP DESK PROGRAM, JOB MATCHING ACTIVITIES, MEGA JOB MATCHING ACTIVITY, REGULAR JOB MATCHING ACTIVITY, LOCAL RECRUITMENT ACTIVITY/SPECIAL RECRUITMENT ACTIVITY	OCMPESU	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	711,118.00	711,118.00		
01-01-13-000	LIVELIHOOD STARTER PACKAGE	OCMPESU	NO	Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	450,000.00	450,000.00		
1000-000-2 01-09-000-000	CITY DEVELOPMENT COUNCIL MEETING, MEALS FOR EMERGENCY MEETING FOOD OF VISITORS FROM OTHER NATIONAL AGENCY, VARIOUS MEETINGS AND ACTIVITIES (AIP ORIENTATION, SGLG, RELOCATION & RESETTLEMENT ACTION PLAN), GOVERNMENT QUALITY MANAGEMENT PROGRAM, SGLG NATIONAL VALIDATION, LOCAL PROJECT MONITORING, LOCAL PUBLIC TRANSFER ROUTE PLAN	OCPDC	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	574,885.00	574,885.00		
01-09-000-000	EXECUTIVE LEGISLATIVE AGENDA	OCPDC	NO	Lease of Real Property and	July 2025	July 2025	July 2025	July 2025	GoP	2,403,000.00	2,403,000.00		

01-09-000-000	SERVICES AND VARIOUS SUPPLIES	OCPDC	NO	Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	97,000.00	97,000.00		
3000-200-2 01-11-000-000	OTHER SUPPLIES AND MATERIALS (COMPUTER SET, PROJECTOR, MONOBLOC CHAIR, BLINDS, REFRIGERATOR, TROLLEY, PRINTER, CHAIR)	OCHO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	673,240.60	673,240.60		
8000-000-2 02-03-000-000	AGRICULTURAL AND MARINE SUPPLIES (SEEDS AND SEEDLINGS)	OCAGRI	NO	Competitive Bidding	March 2025	March 2025	March 2025	March 2025	GoP	2,013,396.00	2,013,396.00		
02-03-000-000	NURSERY TOOLS AND MATERIALS	OCAGRI	NO	Competitive Bidding	March 2025	March 2025	March 2025	March 2025	GoP	920,100.00	920,100.00		
8000-000-2 02-03-000-000	OTHER SUPPLIES AND MATERIALS (AIRCON, PRINTER, POLYESTER THERMAL STICKER)	OCAGRI	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	128,568.00	128,568.00		
02-03-000-000	MEETINGS FOOD AND DRINKS	OCAGRI	NO	Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	49,620.00	49,620.00		
03-03-000-000	OTHER SUPPLIES AND MATERIALS	OBPLO	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	257,840.50	257,840.50		
1000-000-2 03-03-000-000	OTHER SUPPLIES AND MATERIALS (IT EQUIPMENT, WATER AND COFFEE BOILER PERCULATOR, WIRELESS MICROPHONE, AIR PUMP AND JUMPSTART)	OBPLO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	441,680.00	441,680.00		
03-03-000-000	CONDIMENTS AND OTHER SUPPLIES	OBPLO	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	12,551.50	12,551.50		
1000-000-2 01-01-009-000	MATERIALS (SPORTS EQUIPMENT-VOLLEYBALL, BASKETBALL, SOFTBALL AND BASEBALL, AKSYON ATLETA SPORTS PROGRAM- FOOTBALL, CHESS, ATHLETICS, SOFTBALL AND BASEBALL.)	OCMCSDU	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	2,116,370.00	2,116,370.00		
01-01-009-000	TROPHIES AND MEDALS	OCMCSDU	YES	Competitive Bidding	December 2025	December 2025	December 2025	December 2025	GoP	2,026,000.00	2,026,000.00		
01-01-009-000	OFFICE EQUIPMENTS (IT EQUIPMENT)	OCMCSDU	NO	Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	162,000.00	162,000.00		
01-01-009-000	FOOD EXPENSES	OCMCSDU	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	533,000.00	533,000.00		
01-01-009-000	SPORTS UNIFORM	OCMCSDU	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	476,000.00	476,000.00		

01-16-000-000	TOILETRIES & OTHER MATERIAL EXPENSES	CSWD	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	334,091.98	334,091.98		
3000-500-2 01-16-000-000	CHILD DEVELOPMENT CENTER FEEDING MATERIAL	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	654,790.00	654,790.00		
3000-500-2 01-16-000-000	HOME : JANITORIAL, TOILETRIES AND OTHER SUPPLIES AND MATERIALS EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	275,232.70	275,232.70		
3000-500-2 01-16-000-000	WOMEN DEVT. CENTER JANITORIAL, TOILETRIES & OTHER MATERIAL EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	236,609.38	236,609.38		
3000-500-2 01-16-000-000	GAD BUDGET CHILD DEVELOPMENT CENTER OTHER SUPPLIES & MATERIALS EXPENSES MEDALS EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	1,100,000.00	1,100,000.00		
3000-500-2 01-16-000-000	GAD BUDGET CDC TEXTBOOK & INSTRUCTIONAL MATERIALS	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	4,950,000.00	4,950,000.00		
3000-500-2 01-16-000-000	CSWD OTHER SUPPLIES & MATERIAL EXPENSES -4P's TOTAL ACTIVITY EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	157,410.00	157,410.00		
3000-500-2 01-16-000-000	GAD BUDGET: OTHER SUPPLIES & MATERIAL EXPENSES-ACTIVITIES: SOLO PARENT	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	487,800.00	487,800.00		
01-16-000-000	GAD BUDGET/DONATION	CSWD	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,800,000.00	1,800,000.00		
3000-500-2 01-16-000-000	GAD BUDGET OTHER SUPPLIES & MATERIALS EXPENSES:WOMEN DEVELOPMENT CENTER FOOD EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	629,000.00	629,000.00		
3000-500-2 01-16-000-000	GAD BUDGET OTHER SUPPLIES & MATERIALS EXPENSES: HALFWAY HOME FOOD EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	629,000.00	629,000.00		
3000-500-2 01-16-000-000	GAD BUDGET OTHER SUPPLIES & MATERIALS EXPENSES: BAHAY KALINGA FOOD EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,500,000.00	1,500,000.00		

100-000-2-01-01-007-000	MATERIALS & OTHER OPERATING EXPENSES	EEMO-A	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	599,834.66	599,834.66		
100-000-2-01-01-007-000	MATERIALS & OTHER OPERATING EXPENSES	EEMO-B	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	399,118.12	399,118.12		
100-000-2-01-01-007-000	MATERIALS & OTHER OPERATING EXPENSES (JANITORIAL SUPPLIES, OTHER OPERATING EXPENSES, MAINTENANCE, MAINTENANCE & OTHER	EEMO-C	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	499,831.56	499,831.56		
1000-000-2-01-06-000-000	MOOE- TAHO	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	192,250.00	192,250.00		
1000-000-2-01-06-000-000	MEALS-(BUSINESS ONE STOP SHOP- B.O.S.S.) 20 DAYS MEAL	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,060,800.00	1,060,800.00		
1000-000-2-01-06-000-000	OTHER SUPPLIES	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	181,700.00	181,700.00		
01-06-000-000	OTHER SUPPLIES-INK TANK PRINTER	TREAS	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	84,300.00	84,300.00		
03-05-000-000	COMMON MEDICAL SUPPLIES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	4,775,526.00	4,775,526.00		
3000-200-2-03-05-000-000	SUPPLIES- MAINTENANCE AND OTHER OPERATING EXPENSES-	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	3,921,048.00	3,921,048.00		
03-05-000-000	AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,217,926.40	1,217,926.40		
03-05-000-000	MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	970,520.00	970,520.00		
03-05-000-000	MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	87,500.00	87,500.00		
3000-200-2-03-05-000-000	CLINICAL MICROSCOPY SUPPLIES-MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	525,012.00	525,012.00		
3000-200-2-03-05-000-000	BLOOD STATION SUPPLIES- MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	201,650.00	201,650.00		

03-05-000-000	MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	174,900.00	174,900.00		
3000-200-2 03-05-000-000	HISTOPATHOLOGY SUPPLIES- MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	181,990.00	181,990.00		
03-05-000-000	MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,727,535.00	2,727,535.00		
3000-200-2 03-05-000-000	RADIOLOGY DEPARTMENT- MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,408,000.00	2,408,000.00		
3000-200-2 03-05-000-000	RESPIRATORY/PULMONARY DEPARTMENT-MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,933,000.00	1,933,000.00		
3000-200-2 03-05-000-000	MEDICAL TOOLS AND INSTRUMENTS-MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,622,860.00	1,622,860.00		
03-05-000-000	MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	962,500.00	962,500.00		
3000-200-2 03-05-000-000	GAD ACTIVITIES & PROGRAM- MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	174,854.25	174,854.25		
3000-200-2 03-05-000-000	CONSIGNMENT MEDICAL SUPPLIES & CONSUMABLES - as consumed- MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	16,967,291.69	16,967,291.69		
3000-200-2 03-05-000-000	LABORATORY SUPPLIES & CONSUMABLES - CONSIGNMENT- MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	13,268,857.68	13,268,857.68		
03-05-000-000	MAINTENANCE AND OTHER OPERATING EXPENSES	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,440,000.00	1,440,000.00		
03-05-000-000	DIALYSIS TIE-UP AGREEMENT	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	19,074,000.00	19,074,000.00		
03-05-000-000	RADIOLOGY JOINT VENTURE AGREEMENT	ONI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	6,960,000.00	6,960,000.00		
01-01-004-000	OTHER SUPPLIES EXPENSES	YOUTH	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	150,000.00	150,000.00		

1000-000-2 01-03-000-000	CHEMICAL PRODUCTS,KITCHEN SUPPLIES,KITCHEN WARES, DAIRY PRODUCTS- OTHER SUPPLIES EXPENSES	SP	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	190,360.00	190,360.00		
1000-000-2 01-02-000-000	OTHER SUPPLIES & MATERIAL EXPENSES (OFFICE EQUIPMENT, INFORMATION TECHNOLOGY, PRINTER, WATER, CHEMICAL PRODUCTS, UTILITY SUPPLIES, PANTRY SUPPLIES)	VICE MAYOR OFFICE	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	999,225.00	999,225.00		
01-03-000-000	OTHER SUPPLIES- PRINTER	SP	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	194,400.00	194,400.00		
01-03-000-000	OTHER SUPPLIES- FURNITURES	SP	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	2,776,111.60	2,776,111.60		
1000-000-2 01-01-012-000	OTHER SUPPLIES & MATERIAL EXPENSES- LIBRARY SERVICES, PROGRAMS AND ACTIVITIES-Storytelling Program at the City Plaza/ World Read Aloud Day Celebration/Public Library Day Celebration/Cavite Librarians Association, Inc. Meeting /Cavite Public Librarians Meeting as Host/Children's Month Celebration/Library and Information Services Month	LIBRARY	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	433,450.00	433,450.00		
01-01-012-000	OTHER SUPPLIES-Portable Sound System with 2 microphones	LIBRARY	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	16,000.00	16,000.00		
1000-000-2 01-01-012-000	PRIZES-Public Library Day Celebration/Children's Month Celebration/Library and Informations Services Month - OTHER SUPPLIES EXPENSES	LIBRARY	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	95,000.00	95,000.00		
01-01-012-000	Day Celebration/ Library and Informations Services Month /	LIBRARY	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	19,000.00	19,000.00		
TEXTBOOKS													
02-02-000-000	TEXTBOOKS	OCLO	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00		
01-01-008-000	GAD RELATED BOOKS	CCMGAD	NO	Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	200,000.00	200,000.00		
1000-000-2 01-01-13-000	OTHER SUPPLIES AND MATERIALS	OCPES U	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	49,158.00	49,158.00		

3000-100-201-01-13-000	PASSPORT ON WHEELS FOOD AND DRINKS, ORIENTATION FOR SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES), PESO MANAGER ASSOCIATION OF CAVITE (PMAC) GENERAL MEETING FOOD AND DRINKS, PESO ASSESSMENT	OCMPES U	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	216,490.00	216,490.00		
3000-100-203-09-000-000	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	CCI	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	300,000.00	300,000.00		
3000-100-203-09-000-000	GRADUATION CEREMONY MATERIALS AND SUPPLIES, SHOWCASING EVENT FOOD AND DRINKS, TOKENS, SEMI ANNUAL MEETING (FOOD AND DRINKS AND TOKENS) OFFICE SAFETY EQUIPMENT, SUPPLIES AND MATERIALS FOR MAINTENANCE	CCI	NO		February 2025	February 2025	February 2025	February 2025	GoP	560,117.00	560,117.00		
	CAMPUS JOURNALISM (FOOD, HOTEL ACCOMMODATION, TRANSPORTATION, RESOURCE SPEAKER)	DEPED	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,500,310.00	3,500,310.00		SEF FUND
	FESTIVAL OF TALENTS (FOOD, HOTEL ACCOMMODATION, TRANSPORTATION, RESOURCE SPEAKER)	DEPED	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,638,600.00	1,638,600.00		SEF FUND
	SCIENCE AND TECHNOLOGY FAIR	DEPED	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	643,090.00	643,090.00		SEF FUND
	SPORTS	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	18,886,808.95	18,886,808.95		SEF FUND
	GRADUATION MEDALS	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	1,220,000.00	1,220,000.00		SEF FUND
	EDUCATIONLA RESEARCH	DEPED	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	8,107,945.00	8,107,945.00		SEF FUND
	HR SYSTEM	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	2,500,000.00	2,500,000.00		SEF FUND
	SCIENCE DOME & PLANETARIUM EXPERIENCE	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	10,000,000.00	10,000,000.00		SEF FUND

	OPEN HIGH SCHOOL PROGRAM	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	1,840,616.88	1,840,616.88		SEF FUND
01-01-012-000	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	LIBRARY	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	700,000.00	700,000.00		
TELEPHONE EXPENSES													
01-01-000-000	TELEPHONE EXPENSES	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,000,000.00	1,000,000.00		
DRUGS AND MEDICINES/MEDICAL SUPPLIES													
01-11-000-000	DRUGS AND MEDICINE	OCHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	49,999,998.75	49,999,998.75		
01-11-000-000	MEDICAL, DENTAL AND LABORATORY SUPPLIES	OCHO	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	8,999,520.00	8,999,520.00		
MINERAL WATER													
1000-000-203-01-000-000	MINERAL/DRINKING WATER	HRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	21,960.00	21,960.00		
1000-000-201-01-010-000	MINERAL WATER AND PURIFIED WATER	TRU	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	69,000.00	69,000.00		
8000-000-201-10-000-000	MINERAL WATER	CITY ENGINEERING OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	70,000.00	70,000.00		
1000-000-201-17-000-000	WATER	OCGSO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	50,400.00	50,400.00		
1000-000-201-14-000-000	WATER	OLEDIPO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	6,300.00	6,300.00		
1000-000-201-01-008-000	WATER	OCMGAD	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	5,040.00	5,040.00		
1000-000-201-07-000-000	MINERAL WATER	OCA	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	21,000.00	21,000.00		
8000-000-202-06-000-000	DRINKING WATER	OCCDO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	14,400.00	14,400.00		

3000-500-2 03-06-000-000	MINERAL WATER	OCPDAO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	9,600.00	9,600.00		
8000-000-2 02-05-000-000	MINERAL WATER	OENRO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	193,440.00	193,440.00		
1000-000-2 01-12-000-000	MINERAL WATER	OCCR	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	15,000.00	15,000.00		
3000-200-2 01-11-003-000	DRINKING WATER	OCHOCI DL	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	15,750.00	15,750.00		
1000-000-2 01-01-13-000	PURIFIED DRINKING WATER	OCMPES U	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	6,000.00	6,000.00		
1000-000-2 01-09-000-000	MINERAL WATER	OCPDC	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	11,900.00	11,900.00		
3000-200-2 01-11-000-000	WATER	OCHO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	200,000.00	200,000.00		
8000-000-2 02-03-000-000	DRINKING WATER	OAGRI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	16,800.00	16,800.00		
1000-000-2 03-03-000-000	PURIFIED DRINKING WATER	OBPLO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	34,300.00	34,300.00		
1000-000-2 01-01-009-000	MINERAL WATER	OCMCS U	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	8,400.00	8,400.00		
3000-100-2 03-09-000-000	WATER	CCI	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	45,500.00	45,500.00		
1000-000-2 01-06-000-000	MINERAL WATER	TREAS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	67,200.00	67,200.00		
1000-000-2 01-01-005-000	MINERAL WATER	CSU	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	10,800.00	10,800.00		
1000-000-2 01-03-000-000	MINERAL WATER	SP	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	63,000.00	63,000.00		
1000-000-2 01-01-012-000	MINERAL WATER	LIBRARY	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	10,500.00	10,500.00		

REPAIR & MAINTENANCE SERVICES (MACHINERY AND EQUIPMENT)												
1000-000-201-01-000-000	VARIOUS REPAIR OF MACHINERY AND EQUIPMENT	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	15,000,000.00	15,000,000.00	
PAIR & MAINTENANCE (TRANSPORTATION EQUIPME												
1000-000-201-01-000-000	VARIOUS REPAIRS OF TRANSPORTATION EQUIPMENT	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	8,000,000.00	8,000,000.00	
TRAINING AND SEMINARS												
1000-000-201-01-000-000	TRAINING EXPENSES	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,650,000.00	3,650,000.00	
1000-000-203-01-000-000	TRAINING EXPENSES	HRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	500,000.00	500,000.00	
3000-200-202-04-000-000	REGISTRY OF BRGY INHABITANTS AND MIGRANTS TRAINING - RESPONSIBLE PARENTHOOD AND FAMILY PLANNING- ADOLESCENT SEXUALITY & REPRODUCTIVE HEALTH SEMINAR - KATROPA SESSIONS- PMOC TEAM MEMN=BERS SEMESTRAL MEETING -TRAINING EXPENSES	CITY POPULATION OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	66,520.00	66,520.00	
3000-500-201-01-018-000	TRAINING EXPENSES (CAP DEV TRAINING, WORKSHOP, BENCHMARKING FOR LCPC MEMBERS, BCPC AND OTHER RELATED INSTITUTIONS) FOOD ACCOMMODATION AND TRAINING KIT	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	540,000.00	540,000.00	

3000-500-2 01-01-018- 000	PREPARATION OF ANNUAL WORK AND FINANCIAL PLAN F.Y. 2026 FOOD AND ACCOMMODATION	LCPC	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	150,000.00	150,000.00		
3000-500-2 01-01-018- 000	CRAFTING OF THE COMPREHENSIVE DEVELOPMENT PLAN FOR CHILDREN AND OTHER CHILD RELATED PROGRAMS FOOD , ACCOMMODATION AND TRAINING KIT	LCPC	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	390,000.00	390,000.00		
3000-500-2 01-01-018- 000	ESTABLISHMENT OF DISAGGREGATED DATABASE ON CHILDREN - FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	100,000.00	100,000.00		
3000-500-2 01-01-018- 000	CHILDREN AND YOUTH LEADERSHIP DEVELOPMENT PROGRAM FOOD AND TRAINING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	400,000.00	400,000.00		
3000-500-2 01-01-018- 000	KAISIPANG BATA FORUM FOOD AND TRAINING/SURVIVAL KITS	LCPC	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	122,000.00	122,000.00		
3000-500-2 01-01-018- 000	WORKSHOP ON UNDERSTANDING PEDS FOR AUTISM FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	40,000.00	40,000.00		
3000-500-2 01-01-018- 000	EKO-KIDS (SUSTAINABLE URBAN FARMING/GARDENING SEMINAR AND TRAINING WORKSHOP FOR CHILDREN) FOOD AND GARDENING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	74,000.00	74,000.00		
3000-500-2 01-01-018- 000	CAREER GUIDANCE AND EMPLOYMENT COACHING FOR TEENS-FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	160,000.00	160,000.00		
3000-500-2 01-01-018- 000	DIGITAL LITERACY TRAINING FOR STRUGGLING LEARNERS- FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	160,000.00	160,000.00		
3000-500-2 01-01-018- 000	CAPACITY DEVELOPMENT FOR SOCIAL WORKERS HANDLING CASES OF CHILDREN IN NEED OF SPECIAL PROTECTION-FOOD	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	60,000.00	60,000.00		

3000-500-2 01-01-018- 000	DEVELOPMENTAL ACTIVITIES AND SUPPORT TO CHILDREN IN CONFLICT WITH THE LAW (CICL)/ CHILDREN IN NEED OF SPECIAL PROTECTION (CNSP) / CHILD AT RISK (CAR) UNDERGOING DIVERSION/CBRP- FOOD AND MATERIAL/KITS	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	204,000.00	204,000.00		
3000-500-2 01-01-018- 000	CAPACITY DEVELOPMENT FOR BCPC AS REGARDS CHILD LABOR AND OTHER CHILD RELATED OFFENSES-	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	80,000.00	80,000.00		
3000-500-2 01-01-018- 000	ROAD AND TRAFFIC SAFETY SEMINAR FOR CHILDREN - FOOD, MASCOT AND ROAD SAFETY KITS	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	288,000.00	288,000.00		
3000-500-2 01-01-018- 000	THINK TALK FORUM FOOD AND TRAINING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	255,000.00	255,000.00		
3000-500-2 01-01-018- 000	ANTI-DRUG ABUSE CAMPAIGNS AND ACTIVITIES FOOD, TRAINING KITS AND IEC MATERIALS	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	240,000.00	240,000.00		
3000-500-2 01-01-018- 000	BATANG LAGING HANADA FOOD AND TRAINING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	330,000.00	330,000.00		
3000-500-2 01-01-018- 000	LAKBAY ARAL 2025 FOOD AND TRAINING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	82,500.00	82,500.00		
3000-500-2 01-01-018- 000	CHILDREN'S CONGRESS JAMBOREE FOOD AND TRAINING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	96,000.00	96,000.00		
3000-500-2 01-01-018- 000	YOUTH AND CHILDREN LEADERSHIP SUMMIT FOOD AND TRAINING KITS	LCPC	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	179,000.00	179,000.00		
1000-000-2 02-02-000- 000	TRAINING AND SEMINAR (WORKSHOP AND TRAINING (CONVENTION FEE AND FOOD)	OCIO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	150,000.00	150,000.00		

8000-000-2 03-08-000-000	SEMINARS & TRAININGS FOR BUSINESS OWNERS/LEADERS, BUSINESS CLINQUING, CAPACITY BUILDING ACTIVITIES (STAFF0) (FOOD TRAINING KIT, SERVICE)	OLEDIPO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	380,000.00	380,000.00		
1000-000-2 01-01-008-000	NATIONAL AND INTERNATIONAL FORUMS SEMINARS (GAD UNIT)	OCMGAD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	100,000.00	100,000.00		
1000-000-2 01-01-008-000	NATIONAL AND INTERNATIONAL FORUMS SEMINARS (GFPS)	OCMGAD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	250,000.00	250,000.00		
1000-000-2 01-01-008-000	NATIONAL WOMENS MONTH CELEBRATION (FOOD AND DRINKS, TOKENS AND SERVICES)	OCMGAD	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	602,750.00	602,750.00		
1000-000-2 01-01-008-000	18 DAY CAMPAIGN TO END VAW (ESLF DEFENSE AND BASIC LIFE SUPPORT TRAINING) FOOD AND DRINKS, CERTIFICATE, SERVICES	OCMGAD	NO	Competitive Bidding	November 2025	November 2025	November 2025	November 2025	GoP	753,125.00	753,125.00		
1000-000-2 01-01-008-000	TRAINING MATERIALS SELF DEFENSE	OCMGAD	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	495,000.00	495,000.00		
1000-000-2 01-01-008-000	TRAINING MATERIALS BASIC LIFE SUPPORT	OCMGAD	NO	Competitive Bidding	November 2025	November 2025	November 2025	November 2025	GoP	967,500.00	967,500.00		
1000-000-2 01-01-008-000	SEMINARS FOR MARGINALIZED GROUPS FOOD AND DRINKS AND SERVICES	OCMGAD	NO	Competitive Bidding	June 2025	June 2025	June 2025	June 2025	GoP	603,050.00	603,050.00		
1000-000-2 01-01-008-000	4 DAY TRAINING WORKSHOP ON THE APPLICATION GA TOOLS AND PROGRAM IMPLEMENTATION REVIEW FOOD AND DRINKS AND SERVICES	OCMGAD	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	219,600.00	219,600.00		
1000-000-2 01-01-008-000	3 DAY TRAINING WORKSHOP ON GAD PLANNING AND BUDGETING FOR BARANGAY GFPS FOOD AND DRINKS AND	OCMGAD	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	1,197,000.00	1,197,000.00		
1000-000-2 01-01-008-000	2 DAY GST AND GFPS ORIENTATION	OCMGAD	NO	Competitive Bidding	June 2025	June 2025	June 2025	June 2025	GoP	59,850.00	59,850.00		

8000-000-2 02-06-000- 000	<p>FUNDAMENTALS OF COOPERATIVES (MANDATORY TRAINING (FOOD AND DRINKS, COOPERATIVE MANAGEMENT AND GOVERNANCE (MANDATORY TRAINING) FOOD AND DRINKS), LIVELIHOOD SKILLS TRAINING FOR BARANGAY/NGOs/COOPERATIVE/WOMEN, ETC, (FOOD AND DRINKS AND SERVICES), MSME SEMINAR (FOOD AND DRINKS AND SERVICES), CAPACITY DEVELOPMENT PROGRAM FOR EMPLOYEES (TEAM BUILDING AND TRAININGS SEMINARS, AND ATTENDANCE TO COOPERATIVE AFFAIRS AND BENCHMARKING), GAD TRAINING EXPENSES (AAKAP PARA KAY JUANA (AASENSO KA PROGRAM PARA KAY JUANA) BASIC PACKAGING AND LABELING TRAINING), WOMEN TREPRENEURCHIP THROUGH GUIDANCE: COACHING AND MENTORING DYNAMICS, FINANCIAL LITERACY 101, COOPERATIVE ORIENTATION SEMINAR, ORGANIZATIONAL DEVELOPMENT THROUGH STRATEGIC PLANNING, ORIENTATION SEMINAR ON AVAILABLE CREDIT PROGRAM FACILITIES PROVIDED BY LGU FOR WOMEN FARMERS, & CONDUCT LIVELIHOOD TRAINING FOR 150 ASSOCIATION PRESIDENTS</p>	OCCDO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	400,000.00	400,000.00							
8000-000-2 02-06-000- 000	<p>ESKWELA KOOPERATIBA CONTEST</p>	OCCDO	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	200,000.00	200,000.00							

3000-500-2 03-06-000-000	SPECIAL NEEDS ART EXHIBIT FOOD AND DRINKS, ART KIT IN INDIVIDUAL ECO BAGS, SERVICES, CAPACITY BUILDING FOR BARANGAY PWD FOCAL, DISABILITY AWARENESS AND SENSITIVITY SEMINAR (FOOD AND DRINKS AND SERVICES), HOME PROGRAM MANAGEMENT FOR CAREGIVERS OF PWDS (FOOD AND DRINKS AND SERVICES), YEAR END FORUM FOR PDAO PERSONNEL (FOOD AND DRINKS, RENTAL OF VENUE) WOMEN DISABILITY DAY (FOOD AND DRINKS, KIT AND ECO BAGS)	OCCDO	NO	Competitive Bidding	April 2025	April 2025	April 2025	April 2025	GoP	870,843.00	870,843.00		
3000-500-2 03-06-000-000	WHEELCHAIR FOR PDAO CLIENTS	OCPDAO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	300,000.00	300,000.00		
3000-500-2 03-06-000-000	HAIRCUT, HAIR TREATMENT AND MANICURE, MASSAGE MATERIALS AND SUPPLIES	OCPDAO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	11,496.03	11,496.03		
3000-500-2 03-06-000-000	PWD GENERAL ASSEMBLY AND ELECTION OF PWD OFFICERS FOOD AND DRINKS	OCPDAO	NO	Competitive Bidding	November 2025	November 2025	November 2025	November 2025	GoP	1,800,000.00	1,800,000.00		
8000-000-2 02-05-000-000	CONTROL, MEALS FOR SEVERAL MEETINGS, SEMINAR ON SOLID MANAGEMENT AND CLEAN UP DRIVES	OCENRO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	249,575.00	249,575.00		
8000-000-2 01-15-000-000	TRAINING AND SEMINARS WORKSHOP ON GOAT RAISING, RABBITRY RAISING AND LIVESTOCK	OCV	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	388,400.00	388,400.00		
3000-200-2 01-11-003-000	INTENSIVE MALARIA MICROSCOPY AND BACTERIOLOGY TRAINING	OCHOCI DL	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	25,000.00	25,000.00		
3000-200-2 01-11-000-000	TRAINING AND SEMINAR	OCHO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	150,000.00	150,000.00		

8000-000-2 02-03-000-000	GAD TRAINING- TRAINING SEMINAR ON URBAN GARDENING FOR WOMEN FARMERS, SNAP HYDROPHONICS FOR WOMEN FARMERS, AGRI FAIR AND PINAKA CONTEST AND COOKFEST (FOOD AND DRINKS, SUPPLIES AND MATERIALS)	OCAGRI	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	148,740.00	148,740.00		
3000-100-2 03-09-000-000	TESDA AND CHED TRAINING, PERSONNEL TRAINING,	CCI	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	50,000.00	50,000.00		
3000-500-2 01-16-000-000	TRAINING EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	258,180.00	258,180.00		
1000-000-2 01-02-000-000	TRAINING EXPENSES/ SEMINAR TRAINING	VICE MAYOR OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,300,000.00	1,300,000.00		
1000-000-2 01-03-000-000	TRAINING EXPENSES/ SEMINAR TRAINING	SP	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	7,277,000.00	7,277,000.00		
1000-000-2 01-01-012-000	Digital Literacy Trainings for Other Sectors/National Heritage Month Celebration/ Skill Ko Share Ko / Capacity Development - Staff TRAINING EXPENSES/ SEMINAR TRAINING	LIBRARY	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	302,000.00	302,000.00		
EXTRA ORDINARY/ MISC. EXPENSES													
1000-000-2 01-01-000-000	EXTRA ORDINARY/ MISC. EXPENSES	MO		NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	3,246,665.83	3,246,665.83		
SUBSCRIPTION EXPENSES													
1000-000-2 01-01-000-000	INTERNET SUBSCRIPTION	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	10,000,000.00	10,000,000.00		
1000-000-2 01-01-000-000	SUBSCRIPTION EXPENSES	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,000,000.00	2,000,000.00		

1000-000-2 01-06-000-000	SUBSCRIPTION EXPENSES	ASSESS OR	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	10,000.00	10,000.00		
3000-500-2 01-01-018-000	SUBSCRIPTION ZOOM/GOOGLEMEET	LCPC	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	10,000.00	15,000.00		
1000-000-2 02-02-000-000	SUBSCRIPTION EXPENSES (ZOOM, WEBSITE HOSTING, ENVATO, CANVA AND FREEPIK)	OCIO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	84,996.00	84,996.00		
1000-000-2 02-02-000-000	SUBSCRIPTION ONLINE	OCLO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	100,000.00	100,000.00		
1000-000-2 01-01-008-000	SUBSCRIPTION (ONLINE DATA STORAGE, SOCIAL MEDIA BOOSTING, LAYOUT TOOL/APP, AND ONLINE MEETING PLATFORM)	Ocmgad	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	15,100.00	15,100.00		
8000-000-2 03-07-000-000	GOOGLE MAIL, ZOOM, AND APPS	OCITHO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	50,000.00	50,000.00		
3000-200-2 01-11-003-000	LABORATORY INFORMATION SYSTEM	OCHOCI DL	NO	Direct Contracting	January 2025	January 2025	January 2025	January 2025	GoP	150,000.00	150,000.00		
3000-200-2 01-11-000-000	INTERNET SUBSCRIPTION	OCHO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,000.00	300,000.00		
3000-100-2 03-09-000-000	AUTOCAD LICENSE SOFTWARE, GOOGLE DRIVE, CANVA TEAM, MICROSOFT 365	CCI	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	25,000.00	25,000.00		
	ICT CURRICULUM ROBOTICS AND ADVANCED ICT GOR GRADE 11 AND GRADE 12	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	1,600,000.00	1,600,000.00		SEF FUND
	KINDERGARTEN CURRICULUM	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	1,400,000.00	1,400,000.00		SEF FUND
1000-000-2 01-01-012-000	SUBSCRIPTION EXPENSES	LIBRARY	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	100,000.00	100,000.00		
RESEARCH, EXPLORATION & DEVELOPMENT													

1000-000-2 01-01-000-000	RESEARCH, EXPLORATION & DEVELOPMENT	MAYOR'S OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	800,000.00	800,000.00		
FUEL, OIL & LUBRICANTS EXPENSES													
1000-000-2 01-01-000-000	FUEL OIL & LUBRICANTS	MAYOR'S OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	20,000,000.00	20,000,000.00		
1000-000-2 03-01-000-000	FUEL OIL & LUBRICANTS	HRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	300,000.00	300,000.00		
1000-000-2 01-01-000-000	GASOLINE EXPENSES	OSCA	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	280,000.00	280,000.00		
1000-000-2 01-01-020-000	FUEL OIL & LUBRICANTS	POPS	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	6,000,000.00	6,000,000.00		
1000-000-2 01-02-000-000	FUEL OIL & LUBRICANTS EXPENSES	VICE MAYOR OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	940,800.00	940,800.00		
RENTAL EXPENSES													
1000-000-2 01-01-000-000	RENT EXPENSE	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,950,000.00	1,950,000.00		
3000-500-2 01-01-018-000	SOUNDSYSTEM, LED WALL FOR LCSR, OK AWARDS	LCPC	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	250,000.00	250,000.00		
3000-500-2 01-01-018-000	LIGHTS AND SOUND FOR LAKBAY ARAL 2025: GABAY AT PAGTUKLAS TUNGO SA KARANASAN AT KAALAMAN	LCPC	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	65,000.00	65,000.00		
3000-500-2 01-01-018-000	LIGHTS AND SOUNDS FOR SPED TALENT SHOWCASE	LCPC	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	80,000.00	80,000.00		
3000-500-2 01-01-018-000	LIGHTS AND SOUND FOR EK AASENSO PROGRAM: STRENGTHENING AND ENHANCING THE ENTREPRENEURIAL SKILLS OF IMUSENO YOUTH	LCPC	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	50,000.00	50,000.00		

3000-500-2 01-01-018- 000	LIGHTS AND SOUND FOR FINANCIAL LITERACY FESTIVAL	LCPC	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	80,000.00	80,000.00		
8000-000-2 01-10-000- 000	RENT EXPENSES WAREHOUSE	ENGINEE RING OFFICE	NO	NP-53.10 Lease of Real Property and Venue	January 2025	January 2025	January 2025	January 2025	GoP	900,000.00	900,000.00		
1000-000-2 02-02-000- 000	VIDEO RENTAL	OCIO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	150,000.00	150,000.00		
1000-000-2 01-14-000- 000	BOOTH RENTAL	OLEDIPO	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	50,050.00	50,050.00		
1000-000-2 01-01-008- 000	RENTAL OF VENUE AND THEATER/CINEMA		NO	NP-53.10 Lease of Real Property and Venue	March 2025	March 2025	March 2025	March 2025	GoP	250,000.00	250,000.00		
1000-000-2 01-01-008- 000	RENTAL OF BOOTH	OCMGAD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	250,000.00	250,000.00		
1000-000-2 01-07-000- 000	FMIS SOFTWARE ASSIGN AUTHORITY CODE NUMBER	OCA	NO	Direct Contracting	January 2025	January 2025	January 2025	January 2025	GoP	100,800.00	100,800.00		
8000-000-2 03-07-000- 000	NATIONAL FLAG DAY SOUNDSYSTEM WITH LAPEL, NATIONAL ARTS MONTH LIGHTS AND SOUND SYSTEM WITH LED WALL AND LIGHTS	OCITHO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	150,000.00	150,000.00		
1000-000-2 01-01-13- 000	RENTALS VEHICLE SERVICE, CHAIRS, AND TABLES	OCMPESL	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	24,936.00	24,936.00		
3000-500-2 01-16-000- 000	RENT EXPENSES	CSWD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	110,000.00	110,000.00		
REPAIR AND MAINTENANCE OF BUILDING AND OTHER STRUCTURES													
1000-000-2 01-01-000- 000	MACHINERY AND EQUIPMENT	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	15,000,000.00	15,000,000.00		

1000-000-2 01-01-000-000	TRANSPORTATION EQUIPMENT	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	8,000,000.00	8,000,000.00		
1000-000-2 01-01-000-000	OTHER MACHINERY AND EQUIPMENT	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	5,000,000.00		5,000,000.00	
1000-000-2 03-02-000-000	Flood Mitigation Program- DISASTER PREVENTION AND MITIGATION	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	30,000,000.00	30,000,000.00		
1000-000-2 03-02-000-001	Climate Change Adaptation - DISASTER PREVENTION AND MITIGATION	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,000,000.00	1,000,000.00		
1000-000-2 03-02-000-002	Dengue Prevention Program - DISASTER PREVENTION AND MITIGATION	CDRRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,000,000.00	1,000,000.00		
8000-000-2 01-10-000-000	MACHINERY & EQUIPMENTS	ENGINEERING OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,500,000.00	1,500,000.00		
1000-000-2 01-17-000-000	PEST CONTROL SERVICES	OCGSO	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	3,710,000.00	3,710,000.00		
1000-000-2 01-17-000-000	MOTOR VEHICLES REPAIR CONSUMABLES, AIRCON CONSUMABLES	OCGSO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	137,612.96	137,612.96		
1000-000-2 01-02-000-000	VEHICLE REPAIR AND MAINTENANCE	VICE MAYOR OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	61,000.00	61,000.00		
1000-000-2 01-02-000-000	VEHICLE PARTS AND ACCESSORIES	VICE MAYOR OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	183,600.00	183,600.00		
1000-000-2 01-03-000-000	VEHICLE REPAIR AND MAINTENANCE/ VEHICLE PARTS AND ACCESSORIES	SP	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	165,600.00	165,600.00		
CAPITAL OUTLAY													
1000-000-2 01-01-000-000	OTHER PROPERTY, PLANT AND EQUIPMENT	MO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	2,200,000.00		2,200,000.00	

1000-000-2 01-01-008- 000	LARGE FORMAT TARPULIN PRINTER	OCMGAD	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	900,000.00	900,000.00	
1000-000-2 03-01-000- 000	INFORMATION & COMM. TECHNOLOGY EQUIPMENT	HRMO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	66,000.00	66,000.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	4,380,000.00	4,380,000.00	
	ROBOTICS KITS	DEPED	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	GoP	4,507,200.00	4,507,200.00	
1000-000-2 01-01-000- 000	MOTOR VEHICLE-CAPITAL OUTLAY	OSCA	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,200,000.00	1,200,000.00	
1000-000-2 01-03-000- 000	OTHER PROPERTY, PLANT AND EQUIPMENT	SP	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	1,461,516.00	1,461,516.00	
1000-000-2 01-01-012- 000	CAPITAL OUTLAY-Furniture and Fixture (GAD)/Furniture and Fixture/Office Equipment	LIBRARY	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	704,000.00	704,000.00	
BUILDING & STRUCTURES												
8000-000-2 01-10-000- 000	BUILDING	ENGINEE RING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	5,000,000.00	5,000,000.00	
8000-000-2 01-10-000- 000	REHABILITATION OF CSWD OFFICES (BAHAY KALINGA, BAHAY PAG ASA, HALFWAY HOMES, AND WOMEN'S DEVELOPMENT CENTER)	ENGINEE RING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,500,000.00	2,500,000.00	
8000-000-2 01-10-000- 000	REPAIR AND IMPROVEMENT OF ONI	ENGINEE RING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,500,000.00	2,500,000.00	
8000-000-2 01-10-000- 000	INSTALLATION AND DISTRIBUTION AND SEWAGE LINE AT ECO VILLAGE	ENGINEE RING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,250,000.00	2,250,000.00	
8000-000-2 01-10-000- 000	CONSTRUCTION AND INSTALLATION OF ECO VILLAGE SIGNAGES	ENGINEE RING OFFICE	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	500,000.00	500,000.00	
8000-000-2 01-10-000- 000	COMPLETION OF LED FRAME AT NEW GOVERNMENT CENTER, MALAGASANG 1G	ENGINEE RING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,250,000.00	2,250,000.00	

8000-000-2 01-10-000-000	CONCRETING OF ROAD AT TOCLONG 1A, RAMOS COMPOUND PASONG BUAYA II, AND EVANGELISTA COMPOUND PASONG BUAYA II	ENGINEERING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	2,250,000.00	2,250,000.00	
8000-000-2 01-10-000-000	INFRASTRUCTURE ASSETS	ENGINEERING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	14,000,000.00	14,000,000.00	
8000-000-2 01-10-000-000	BUILDINGS & STRUCTURES	ENGINEERING OFFICE	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	GoP	10,000,000.00	10,000,000.00	
8000-000-2 01-10-000-000	VARIOUS IMPROVEMENTS, CONSTRUCTION, DRAINAGE AND ROAD	CDRRMO	NO	Competitive Bidding	January 2025	February 2025	February 2025	February 2025	GoP	35,318,109.46	35,318,109.46	
000-000-2 01-01-015-000	VARIOUS CONSTRUCTION PROJECTS	CDF	NO	Competitive Bidding	January 2025	February 2025	February 2025	February 2025	GoP	58,498,668.01	58,498,668.01	
1000-000-2 01-01-020-000	VARIOUS CONSTRUCTION PROJECTS	POPS	NO	Competitive Bidding	January 2025	February 2025	February 2025	February 2025	GoP	21,051,981.07	21,051,981.07	
TOTAL AMOUNT										1,413,659,135.44	1,236,126,660.90	177,537,474.54

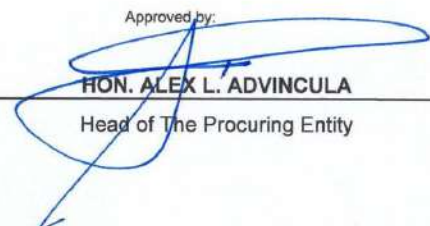
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